

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	82.34 %	92.01 %	17	93.55 %	7	4	
% of Funds Disbursed	75.87 %	86.38 %	16	86.03 %	13	10	
Leveraging Ratio for Rental Activities	81.92	3.68	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	66.67 %	90.47 %	16	81.34 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.88 %	78.11 %	12	70.65 %	43	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.79 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	46.12 %	1	45.66 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.81 %	1	96.25 %	100	100	
Overall Ranking:			In State:	5 / 18	Nationally:	85 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,500	\$19,969		\$27,146	4 Units	1.90 %	
Homebuyer Unit	\$17,790	\$20,148		\$15,140	83 Units	40.10 %	
Homeowner-Rehab Unit	\$20,894	\$21,157		\$20,860	119 Units	57.50 %	
TBRA Unit	\$431	\$4,204		\$3,210	1 Units	0.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$1,036,524	\$124,768	\$23,390
State:*	\$82,482	\$108,094	\$30,321
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	8.4	7.6	0.0
Black/African American:	100.0	86.7	91.6	0.0
Asian:	0.0	1.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.4	0.8	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	25.0	16.9	51.3	0.0
2 Persons:	25.0	27.7	26.9	0.0
3 Persons:	25.0	21.7	12.6	0.0
4 Persons:	0.0	19.3	6.7	0.0
5 Persons:	25.0	7.2	1.7	0.0
6 Persons:	0.0	7.2	0.0	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	31.3	19.3	0.0
Elderly:	0.0	12.0	63.0	0.0
Related/Single Parent:	50.0	25.3	10.1	0.0
Related/Two Parent:	0.0	25.3	5.9	0.0
Other:	25.0	6.0	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	1.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

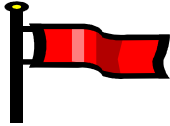
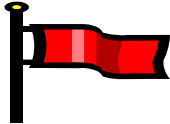
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 85
 (Percentile)
 State Rank: 5 / 18 PJs Overall Rank: 87
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	66.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	72.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

